



**COMMITTEE ON RULES**

*I Mina'Trenta na Libeslaturan Guåhan* • 30th Guam Legislature

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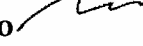
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August 4, 2010

**Memorandum**

**To: Pat C. Santos**  
Clerk of the Legislature

**From: Senator Rory J. Respicio**   
Chairperson, Committee on Rules

**Subject: Fiscal Notes**

*Hafa Adai!*

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

411-30 (COR)

423-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2010 AUG -4 PM 4: 50

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 411-30 (COR)**

**AN ACT TO ADD SUB ITEMS (A)(1)(2)(3)(4)(5)(6)(7) TO SUB SECTION 12027 OF CHAPTER 12 OF TITLE 12 GUAM CODE ANNOTATED RELATIVE TO THE BACK BILLING OF CONSUMER/RATEPAYERS BY THE GUAM WATERWORKS AUTHORITY.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Waterworks Authority	Dept./Agency Head: John M. Benavente, Acting Gen.
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund (Specify) appropriation(s) to date:	-
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$0</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Special Fund):	Total:
FY 2009 Unreserved Fund Balance <sup>1</sup>		\$0	\$0
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appro. (P.L. 30-55 thru 30-112)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

1. Does the bill contain "revenue generating" provisions? / / Yes / X / No  
If Yes, see attachment.
2. Is amount appropriated adequate to fund the intent of the appropriation? / X / N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ / X / N/A
3. Does the Bill establish a new program/agency? / / Yes / X / No  
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes / X / No  
Is there a federal mandate to establish the program/agency? / / Yes / X / No
4. Will the enactment of this Bill require new physical facilities? / / Yes / X / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes / X / No  
/ X / Requested agency comments not received by due date / / Other: \_\_\_\_\_

Analyst: William P. Tajingfong, BMA Supervisor Date: 7/2/10 Director: Bertha M. Duenas, Director Date: JUL 09 2010

**Comments:**

The Bill has a potential for additional funding impact to the Public Utilities Commission in terms of operational related costs of a newly created Review Board to investigate, hear from the consumer/ratepayer, and review billings in dispute and effectuate a final judgement. However, in its present form this impact cannot be determined at this time.

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 423-30(COR)**

**AN ACT TO AUTHORIZE AND REGULATE THE RECOMMENDING AND CERTIFYING OF THE USE OF MEDICINAL CANNABIS BY LICENSED PHYSICIANS TO PATIENTS WITH DEBILITATING MEDICAL CONDITIONS, AND TO CREATE CANNABIS DISPENSARIES, TO BE KNOWN AS "COMPASSIONATE CARE CENTERS," TO MAKE MEDICINAL CANNABIS AVAILABLE FOR SUCH PATIENTS. THIS ACT SHALL BE KNOWN AS "THE COMPASSIONATE HEALTH CARE ACT OF 2010."**

**Department/Agency Appropriation Information**

<b>Dept./Agency Affected: Public Health &amp; Social Services</b>		<b>Dept./Agency Head: J. Peter Roberto, Director</b>	
<b>Department's General Fund (GF) appropriation(s) to date:</b>			<b>49,602,972</b>
<b>Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund &amp; Environmental Health Fund</b>			<b>6,903,951</b>
<b>Total Department/Agency Appropriation(s) to date:</b>			<b>\$56,506,923</b>

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance <sup>1</sup>		\$0	\$0
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appro. (P.L. 30-55 thru 30-152)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	1/	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1/</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? /x/ Yes      / / No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A      / / Yes      / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ / / N/A
- Does the Bill establish a new program/agency? /x/ Yes      / / No  
If yes, will the program duplicate existing programs/agencies? / / N/A      / / Yes      /x/ No  
Is there a federal mandate to establish the program/agency? / / Yes      /x/ No
- Will the enactment of this Bill require new physical facilities? /x/ Yes      / / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes      /x/ No  
/ / Requested agency comments not received by due date      / / Other: \_\_\_\_\_

Analyst: Orilda J. Guerrero      Date: 6/29/10      Director: Bertha M. Duenas      Date: JUL 09 2010

**Footnotes:**  
1/ There may be associated administrative costs with the operations of the Compassionate Care Center facility such as additional personnel, supplies and materials for processing of applications, tracking of the registered qualifying patients, issuance of the registry and registration of patients and caregivers.  
2/ See attachment.

**Bureau of Budget & Management Research**  
**Attachment to Fiscal Note No. 423-30(COR)**  
**(for revenue generating provisions)**

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	2/	\$0	\$0	\$0	\$0
Other Fund:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total	2/	\$0	\$0	\$0	\$0

**Comments:**

2/ The Bill has a potential for additional revenues into the General Fund as the Department shall charge fees for certificates and replacement of lost certificates and application fees for the Compassionate Care Centers. However, that impact cannot be determined at this time.